

KDE APPROVAL DATE: NOVEMBER 2023

SOMERSET IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: NOVEMBER 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-4, 5-8, 9-12
2. Long Range Plan PS-4, 5-8, 9-12

				2018 Student Enrollment Capacity
SCHOOL CENTERS	School Classification	Status	Organization	
1. Secondary				
a. Somerset High School	A1	Permanent	9-12 Center	541/655
2. Middle				
a. Meece Middle School	A1	Permanent	5-8 Center	463/518
3. Elementary				
a. Hopkins Elementary School	A1	Permanent	PS -4 Center	619/725

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-26 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Hopkins Elementary School	1954, 1994, 1998, 2013	75,130 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

replace front canopy roof structure	\$	360,000.00
land purchase for expansion of site	\$	535,000.00
add toilets to (2) kindergarten rooms	\$	120,000.00

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (asphalt paving), ROOFING (system replacement), INTERIOR FINISHES (floor finishes, ceiling finishes), MECHANICAL/HVAC (boilers, pumps, air distribution, controls), PLUMBING (sanitary waste, gas supply), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communicaitons and security systems), FIXED EQUIPMENT (classroom casework, bleachers).

\$1,189,546

2. Meece Middle School 1974, 1995, 1998 59,508 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

loading dock repairs at kitchen \$ 35,000.00
 land purchase for expansion of site \$ 200,000.00

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (asphalt paving, water supply, storm supply), ROOFING (system replacement), DOORS & WINDOWS (exterior and interior doors, windows, hardware), INTERIOR FINISHES (toilet partitions, asbestos abatement, floor finishes, ceiling finishes), MECHANICAL/HVAC (boilers and boiler piping, pumps, condensing units, pkg air units, hydronic distribution, exhaust ventilation, MUA), PLUMBING (plumbing fixtures, domestic water distribution, sanitary waste, domestic water heater), ELECTRICAL (service and distribution, branch wiring, intercom, telephone), FIXED EQUIPMENT (library furnishings, kitchen equipment).

\$8,690,051

MODEL PROGRAM AREA CONSTRUCTION

Construct:	1	band expansion	1,000 sf.	1,000 sf.	71%	\$541,140.85
	1	library expansion	928 sf.	928 sf.	71%	\$502,178.70
	1	computer room	900 sf.	900 sf.	71%	\$487,026.76

MODEL PROGRAM AREA RENOVATION

remodel science rooms (2) labs 1600 SF \$447,600

3. Somerset High School 1910, 1936, 1963, 1991, 2018 130,918 sf.

NON-MODEL PROGRAM AREA WORK (New construction or renovation)

remodel gym locker rooms 1670 SF \$ 835,000.00

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (asphalt paving), ROOFING (system replacement), DOORS & WINDOWS (exterior and interior doors, hardware), INTERIOR FINISHES (asbestos abatement, wall finishes, floor finishes, ceiling finishes, acoustic treatment for gym, plaster repairs.), MECHANICAL/HVAC (self contained units), PLUMBING (plumbing fixtures, sanitary waste), ELECTRICAL (branch wiring, telephone), FIXED EQUIPMENT (stage rigging and curtain, casework for FCS, science casework, metal lockers, athletic lockers, kitchen equipment).

\$4,147,180

MODEL PROGRAM AREA RENOVATION

remodel science rooms (4) clrms into (2) science labs 2700 SF	\$1,350,000
remodel marketing clrm to expand business classroom 910 SF	\$767,000
remodel auditorium, stage, and related spaces 7572 SF	\$2,271,000
remodel Family Consumer Science 2005 SF	\$1,003,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	100 Interactive Smart Boards	\$6,500 per clrm.	\$650,000
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2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky				Eff. %	Cost Est.
Building Code.					
1. Hopkins Elementary School	1954, 1994, 1998, 2013	75,130 sf.			
	D5037 fire alarm	\$10,000			
	D5091 exit and emergency ltg	\$20,000			
		Total			\$30,000
2. Meece Middle School	1974, 1995, 1998	59,508 sf.			
	D5037 fire alarm	\$110,000			
	D5091 exits and emergency ltg	\$55,000			
		Total			\$165,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the				Eff. %	Cost Est.
Kentucky Building Code.					
1. Hopkins Elementary School	1954, 1994, 1998, 2013	75,130 sf.			
	Major Renovation to include; ADA toilets in classrooms-1954 section			\$	60,000.00
2. Meece Middle School	1974, 1995, 1998	59,508 sf.			
	Major Renovation to include; ADA door hardware and signage, front entrance ramp, add change room to FMD space for ADA			\$	260,000.00
3. Somerset High School	1910, 1936, 1963, 1991, 2018	130,918 sf.			
	Major Renovation to include; ADA door hardware (1910 and 1991) and signage, ADA sidewalk/ramp replacement			\$	130,000.00

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
1. Alumni Center	1999	43,535 sf.			
NON-MODEL PROGRAM AREA WORK (New construction or renovation)					
	renovate locker rooms and showers, remodel exist space for 2 standard classrooms				\$1,205,000
	renovate weight room, gym, aerobics classroom HB 678 (2022 Reg)				\$900,000
BUILDING SECTIONS AT LEAST 15 YEARS OLD					
Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING (system replacement), MECHANICAL/HVAC (system replacement, and controls).					
					\$2,609,523

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
1. Central Office/Current Bus/Maint/Storage Admin Bldg	1964	31,114 sf.			
	Major Renovation to include; abatement of transite fascia panels, expand parking lot, demolish maint shed, repair plaster ceiling, security system, asphalt paving at gravel lot			\$	270,000.00
2. land purchase for new bus garage				\$	500,000.00
Construct:	2 bay bus garage	3,600 sf.	3,600 sf.	74%	\$1,382,643.24

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct new football field house/multipurpose facility		40,000 sf.			\$10,000,000
2. Remodel Baseball Locker Room		3,240 sf.			\$120,000
3. install turf at soccer field					\$800,000
4. Install turf at baseball outfield					\$1,000,000
5. Install turf at softball outfield					\$600,000
6. add 2 tennis courts (4 exist)					\$300,000
7. add Multipurpose Facility					\$2,000,000
8. replace marquee signs at each school (3)					\$200,000
9. replace baseball field and softball field lighting				\$	900,000
10. add new soccer dugouts				\$	300,000
11. Hopkins Elementary School	1954, 1994, 1998, 2013	75,130 sf.			
Construct: 1 media center addition	1,115 sf.	1,115 sf.	74%		\$348,262
1 gym expansion for seating	2,700 sf.	2,700 sf.	74%		\$843,324
add W/D hook up to FMD classroom					\$5,000
12. Somerset High School	1910, 1936, 1963, 1991, 2018	130,918 sf.			
Construct: 3 science classrooms	1,000 sf.	3,000 sf.	68%		\$1,112,912
1 music	900 sf.	900 sf.	68%		\$333,874
1 marketing clrm	1,600 sf.	1,600 sf.	68%		\$593,553